Revised 6/16/2011

The following template may be used to post the district's 2011-2012 Adopted Bu as required by House Bill 3 from the 81st Legislature.

Enter budget amounts in "Data Entry_Web Posting" sheet as adopted by your be Use dollar amounts as adopted, not as ammended.

Data will import to the web page: "Web Posting of Adopted Budget" . Post this page <u>only</u> on your district's web page as required.

Woody Brewton Region 12 ESC wbrewton@esc12.net 254.297-1101

Gary Barker Region 12 ESC gbarker@esc12.net 254.297.1107 dget

bard.

District:	MILLER GROVE ISD	
CD#:	112-907	Enter County
Date Adopted	8/25/2011	Enter Date Bu

Enter County District Number with dash Enter Date Budget Adopted by Board

Posting of the Adopted Budget: House Bill 3 from the 81st Session of the Texas Legislature requires school districts, on final approval of the budget by the board of trustees, to post a copy of the adopted budget on the district's Web site. This requirement is in <u>addition to posting the proposed budget</u>. The Web site must prominently display the electronic link to the adopted budget. The adopted budget must be maintained on the Web site for three years after adoption. Tex. Educ. Code § 39.084.

FunctionRevenueRevenue5700Local and Intermediate Sources\$548,404.005800State Program Revenues\$1,747,393.007 Total Revenues\$2,295,797.002011 - 20122011 - 2012Instructional Resources & Media Services11Instructional Resources & Media Services12Instructional Leadership13Curriculum & Instructional Staff Development14Sti.5,900.0023School Leadership23School Leadership23School Leadership24Student (Pupil) Transportation31Guidance, Counseling & Evaluation Services33Health Services34Student (Pupil) Transportation35Food Services36Cocurricular/Extracurricular Activities36Courricular/Extracurricular Activities37Data Processing Services38State Processing Services39Data Processing Services30Data Processing Services30State Procesing Services30State Procesing Services30State Security and Monitoring Services30State Security and Monitoring Services30Payments to Other Schools30Payments to Other Schools30State Security and Agent/Member District34Student of Fiscal Agent/Member District35Payments to Other Schools36Payments to Other Schools37Payments to Charter Schools <tr< th=""><th></th><th></th><th>2011 - 2012</th><th></th></tr<>			2011 - 2012	
5700Local and Intermediate Sources\$548,404.005800State Program Revenues\$1,747,393.00Total Revenues\$2,295,797.002011 - 2012Budget11Instruction\$1,144,902.1212Instructional Resources & Media Services\$43,423.0013Curriculum & Instructional Leadership\$3,500.0023School Leadership\$190,562.5731Guidance, Counseling & Evaluation Services\$0.0033Health Services\$0.0034Student (Pupil) Transportation\$115,353.3035Food Services\$50,068.2941General Administration\$168,273.6551Plant Maintenance & Operation\$308,804.6852Security and Monitoring Services\$0.0036Community Services\$0.0037Debt Service\$0.0038Parcel Instructional Construction\$108,804.6852Security and Monitoring Services\$0.0053Data Processing Services\$0.0054Facilities Acquisition and Construction\$0.0055Payments to Other Schools\$0.0056Payments to Other Schools\$0.0057Payments to Other Schools\$0.0058Payments to Other Schools\$0.0059Payments to Other Schools\$0.0050Payments to TiF\$0.0056Payments to TiF\$0.0057Payments to TiF\$0	Encotion	Devenue		
5800State Program Revenues\$1,747,333.00Note: 266 Funds to ITotal Revenues\$2,295,797.002011 - 2012FunctionExpendituresBudget11Instructional Resources & Media Services\$43,423.0013Curriculum & Instructional Staff Development\$15,900.0021Instructional Leadership\$3,500.0023School Leadership\$190,562.5731Guidance, Counseling & Evaluation Services\$0.0032Social Work Services\$0.0033Health Services\$50,368.2934Student (Pupil) Transportation\$115,353.3035Food Services\$22,169.7836Cocurricular/Extracurricular Activities\$50,368.2941General Administration\$168,273.6551Plant Maintenance & Operation\$308,804.6852Security and Monitoring Services\$42,625.0061Community Services\$0.0071Debt Service\$0.0081Facilities Acquisition and Construction\$0.0091Contracted Instructional Services Between Schools\$0.0092Incremental Costs Associated With Chapter 41\$0.0093Payments to Other Schools\$0.0094Payments to TiF\$0.0095Payments to Ther Schools\$0.0096Payments to TiF\$0.0097Payments to TiF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00				
Total Revenues5800 Revenue and 1Total Revenues2011 - 2012FunctionExpendituresBudget11Instructional Resources & Media Services\$1,144,902.1212Instructional Resources & Media Services\$43,423.0013Curriculum & Instructional Staff Development\$15,900.0021Instructional Leadership\$190,562.5731Guidance, Counseling & Evaluation Services\$0.0032Social Work Services\$300.0033Health Services\$300.0034Student (Pupil) Transportation\$115,353.3035Food Services\$50,368.2941General Administration\$168,273.6551Plant Maintenance & Operation\$308,804.6852Security and Monitoring Services\$0.0035Data Processing Services\$0.0036Facilities Acquisition and Construction\$0.0031Contracted Instructional Services Between Schools\$0.0035Payments to Other Schools\$0.0036Payments to Other Schools\$0.0037Payments to Other Schools\$0.0038Payments to Other Schools\$0.0039Payments to TIF\$0.0039Inter-governmental Charges not in Other Data Codes\$0.0030Inter-governmental Charges not in Other Data Codes\$0.00	5700	Local and Intermediate Sources	\$548,404.00	
2011 - 2012FunctionExpendituresBudget11Instructional Resources & Media Services\$1,144,902.1212Instructional Resources & Media Services\$43,423.0013Curriculum & Instructional Staff Development\$15,900.0021Instructional Leadership\$190,562.5723School Leadership\$190,562.5731Guidance, Counseling & Evaluation Services\$0.0032Social Work Services\$300.0033Health Services\$300.0034Student (Pupil) Transportation\$115,353.3035Food Services\$22,169.7836Cocurricular/Extracurricular Activities\$50,368.2941General Administration\$168,273.6551Plant Maintenance & Operation\$308,804.6852Security and Monitoring Services\$0.0053Data Processing Services\$0.0061Community Services\$0.0071Debt Service\$0.0081Facilities Acquisition and Construction\$0.0092Incremental Cost Associated With Chapter 41\$0.0093Payments to Fiscal Agent/Member District\$42,652.1094Payments to Other Schools\$0.0095Payments to Juvenie Justice Alternative Ed. Prg.\$0.0096Payments to TiF\$0.0097Payments to Tire Schools\$0.0098Payments to Tire Schools\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00 <td>5800</td> <td>State Program Revenues</td> <td>\$1,747,393.00</td> <td>Note: 266 Funds to</td>	5800	State Program Revenues	\$1,747,393.00	Note: 266 Funds to
FunctionExpendituresBudget11Instructional Resources & Media Services\$1,144,902.1212Instructional Resources & Media Services\$43,423.0013Curriculum & Instructional Staff Development\$15,900.0021Instructional Leadership\$35,500.0023School Leadership\$190,562.5731Guidance, Counseling & Evaluation Services\$0.0032Social Work Services\$0.0033Health Services\$300.0034Student (Pupil) Transportation\$115,353.3035Food Services\$22,169.7836Cocurricular/Extracurricular Activities\$550,368.2941General Administration\$168,273.6551Plant Maintenance & Operation\$308,804.6852Security and Monitoring Services\$42,625.0061Community Services\$0.0071Debt Service\$0.0081Facilities Acquisition and Construction\$0.0091Contracted Instructional Services Between Schools\$0.0092Incremental Costs Associated With Chapter 41\$0.0093Payments to Fiscal Agent/Member District\$42,652.1094Payments to Other Schools\$0.0095Payments to Tire Alternative Ed. Prg.\$0.0096Payments to Tire Schools\$0.0097Payments to Tire Schools\$0.0098Payments to Tire Schools\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00		Total Revenues	\$2,295,797.00	5800 Revenue and 1
11Instruction\$1,144,902.1212Instructional Resources & Media Services\$43,423.0013Curriculum & Instructional Staff Development\$15,900.0014Instructional Leadership\$190,562.5715Guidance, Counseling & Evaluation Services\$0.0026Social Work Services\$0.0027Student (Pupil) Transportation\$115,353.3028Food Services\$3000.0029Student (Pupil) Transportation\$115,353.3030Food Services\$22,169.7831General Administration\$168,273.6531Plant Maintenance & Operation\$308,804.6832Security and Monitoring Services\$42,625.0033Data Processing Services\$42,625.0034Security and Monitoring Services\$0.0035Data Processing Services\$42,625.0036Community Services\$0.0037Debt Service\$0.0038Facilities Acquisition and Construction\$0.0039Incremental Costs Associated With Chapter 41\$0.0039Payments to Tiscal Agent/Wember District\$42,652.1039Payments to Other Schools\$0.0039Payments to Other Schools\$0.0039Payments to Charter Schools\$0.0039Payments to TiF\$0.0030Social Meth Chapter 41\$0.0030Social Sciele Alternative Ed. Prg.\$0.0030Payments to TiF\$0.0030 </td <td></td> <td></td> <td>2011 - 2012</td> <td></td>			2011 - 2012	
12Instructional Resources & Media Services\$43,423.0013Curriculum & Instructional Staff Development\$15,900.0021Instructional Leadership\$3,500.0023School Leadership\$190,562.5731Guidance, Counseling & Evaluation Services\$0.0032Social Work Services\$0.0033Health Services\$300.0034Student (Pupil) Transportation\$115,353.3035Food Services\$22,169.7836Cocurricular/Extracurricular Activities\$50,368.2941General Administration\$168,273.6551Plant Maintenance & Operation\$308,804.6852Security and Monitoring Services\$0.0053Data Processing Services\$0.0061Community Services\$0.0071Debt Service\$0.0081Facilities Acquisition and Construction\$0.0091Contracted Instructional Services Between Schools\$0.0092Payments to Fiscal Agent/Member District\$42,652.1094Payments to Fiscal Agent/Member District\$42,652.1094Payments to Other Schools\$0.0095Payments to Charter Schools\$0.0096Payments to TIF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00	Function	Expenditures	Budget	
13Curriculum & Instructional Staff Development\$15,900.0021Instructional Leadership\$3,500.0023School Leadership\$190,562.5731Guidance, Counseling & Evaluation Services\$0.0032Social Work Services\$0.0033Health Services\$300.0034Student (Pupil) Transportation\$115,353.3035Food Services\$22,169.7836Cocurricular/Extracurricular Activities\$50,368.2941General Administration\$168,273.6551Plant Maintenance & Operation\$308,804.6852Security and Monitoring Services\$0.0053Data Processing Services\$0.0061Community Services\$0.0071Debt Service\$0.0081Facilities Acquisition and Construction\$0.0092Incremental Costs Associated With Chapter 41\$0.0093Payments to Fiscal Agent/Member District\$42,652.1094Payments to Other Schools\$0.0095Payments to Charter Schools\$0.0096Payments to Charter Schools\$0.0097Payments to TiF\$0.0098Inter-governmental Charges not in Other Data Codes\$0.00	11	Instruction	\$1,144,902.12	
21Instructional Leadership\$3,500.0023School Leadership\$190,562.5731Guidance, Counseling & Evaluation Services\$0.0032Social Work Services\$0.0033Health Services\$\$0.0034Student (Pupil) Transportation\$115,353.3035Food Services\$\$22,169.7836Cocurricular/Extracurricular Activities\$\$50,368.2941General Administration\$168,273.6551Plant Maintenance & Operation\$308,804.6852Security and Monitoring Services\$0.0053Data Processing Services\$0.0061Community Services\$0.0071Debt Service\$0.0081Facilities Acquisition and Construction\$0.0092Incremental Costs Associated With Chapter 41\$0.0093Payments to Fiscal Agent/Member District\$42,652.1094Payments to Other Schools\$0.0095Payments to Charter Schools\$0.0096Payments to Charter Schools\$0.0097Payments to TiF\$0.0098Inter-governmental Charges not in Other Data Codes\$0.00	12	Instructional Resources & Media Services	\$43,423.00	
23School Leadership\$190,562.5731Guidance, Counseling & Evaluation Services\$0.0032Social Work Services\$0.0033Health Services\$300.0034Student (Pupil) Transportation\$1115,353.3035Food Services\$22,169.7836Cocurricular/Extracurricular Activities\$50,368.2941General Administration\$168,273.6551Plant Maintenance & Operation\$308,804.6852Security and Monitoring Services\$0.0053Data Processing Services\$42,625.0061Community Services\$0.0071Debt Service\$0.0081Facilities Acquisition and Construction\$0.0092Incremental Costs Associated With Chapter 41\$0.0093Payments to Fiscal Agent/Member District\$42,652.1094Payments to Other Schools\$0.0095Payments to Other Schools\$0.0096Payments to TIF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00	13	Curriculum & Instructional Staff Development	\$15,900.00	
31Guidance, Counseling & Evaluation Services\$0.0032Social Work Services\$0.0033Health Services\$300.0034Student (Pupil) Transportation\$115,353.3035Food Services\$22,169.7836Cocurricular/Extracurricular Activities\$50,368.2941General Administration\$168,273.6551Plant Maintenance & Operation\$308,804.6852Security and Monitoring Services\$0.0053Data Processing Services\$0.0061Community Services\$0.0071Debt Service\$0.0081Facilities Acquisition and Construction\$0.0092Incremental Costs Associated With Chapter 41\$0.0093Payments to Fiscal Agent/Member District\$42,652.1094Payments to Other Schools\$0.0095Payments to Charter Schools\$0.0096Payments to TIF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00	21	Instructional Leadership	\$3,500.00	
32Social Work Services\$0.0033Health Services\$300.0034Student (Pupil) Transportation\$115,353.3035Food Services\$22,169.7836Cocurricular/Extracurricular Activities\$50,368.2941General Administration\$168,273.6551Plant Maintenance & Operation\$308,804.6852Security and Monitoring Services\$0.0053Data Processing Services\$0.0061Community Services\$0.0071Debt Service\$0.0081Facilities Acquisition and Construction\$0.0091Contracted Instructional Services Between Schools\$0.0092Incremental Costs Associated With Chapter 41\$0.0093Payments to Fiscal Agent/Member District\$42,652.1094Payments to Other Schools\$0.0095Payments to Charter Schools\$0.0096Payments to Charter Schools\$0.0097Payments to TIF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00	23	School Leadership	\$190,562.57	
32Social Work Services\$0.0033Health Services\$300.0034Student (Pupil) Transportation\$115,353.3035Food Services\$22,169.7836Cocurricular/Extracurricular Activities\$50,368.2941General Administration\$168,273.6551Plant Maintenance & Operation\$308,804.6852Security and Monitoring Services\$0.0053Data Processing Services\$42,625.0061Community Services\$0.0071Debt Service\$0.0081Facilities Acquisition and Construction\$0.0091Contracted Instructional Services Between Schools\$0.0092Incremental Costs Associated With Chapter 41\$0.0093Payments to Fiscal Agent/Member District\$42,652.1094Payments to Other Schools\$0.0095Payments to Charter Schools\$0.0096Payments to Charter Schools\$0.0097Payments to TIF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00	31	Guidance, Counseling & Evaluation Services	\$0.00	
34Student (Pupil) Transportation\$115,353.3035Food Services\$22,169.7836Cocurricular/Extracurricular Activities\$50,368.2941General Administration\$168,273.6551Plant Maintenance & Operation\$308,804.6852Security and Monitoring Services\$0.0053Data Processing Services\$0.0061Community Services\$0.0071Debt Service\$0.0081Facilities Acquisition and Construction\$0.0091Contracted Instructional Services Between Schools\$0.0092Incremental Costs Associated With Chapter 41\$0.0093Payments to Fiscal Agent/Member District\$42,652.1094Payments to Other Schools\$0.0095Payments to Other Schools\$0.0096Payments to Charter Schools\$0.0097Payments to TIF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00	32		\$0.00	
35Food Services\$22,169.7836Cocurricular/Extracurricular Activities\$50,368.2941General Administration\$168,273.6551Plant Maintenance & Operation\$308,804.6852Security and Monitoring Services\$0.0053Data Processing Services\$0.0061Community Services\$0.0071Debt Service\$0.0081Facilities Acquisition and Construction\$0.0091Contracted Instructional Services Between Schools\$0.0092Incremental Costs Associated With Chapter 41\$0.0093Payments to Fiscal Agent/Member District\$42,652.1094Payments to Other Schools\$0.0095Payments to Juvenile Justice Alternative Ed. Prg.\$0.0096Payments to Charter Schools\$0.0097Payments to TIF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00	33	Health Services	\$300.00	
36Cocurricular/Extracurricular Activities\$50,368.2941General Administration\$168,273.6551Plant Maintenance & Operation\$308,804.6852Security and Monitoring Services\$0.0053Data Processing Services\$42,625.0061Community Services\$0.0071Debt Service\$0.0081Facilities Acquisition and Construction\$0.0091Contracted Instructional Services Between Schools\$0.0092Incremental Costs Associated With Chapter 41\$0.0093Payments to Fiscal Agent/Member District\$42,652.1094Payments to Other Schools\$0.0095Payments to Juvenile Justice Alternative Ed. Prg.\$0.0096Payments to Charter Schools\$0.0097Payments to TIF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00	34	Student (Pupil) Transportation	\$115,353.30	
36Cocurricular/Extracurricular Activities\$50,368.2941General Administration\$168,273.6551Plant Maintenance & Operation\$308,804.6852Security and Monitoring Services\$0.0053Data Processing Services\$42,625.0061Community Services\$0.0071Debt Service\$0.0081Facilities Acquisition and Construction\$0.0091Contracted Instructional Services Between Schools\$0.0092Incremental Costs Associated With Chapter 41\$0.0093Payments to Fiscal Agent/Member District\$42,652.1094Payments to Other Schools\$0.0095Payments to Juvenile Justice Alternative Ed. Prg.\$0.0096Payments to Charter Schools\$0.0097Payments to TIF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00	35	Food Services	\$22,169.78	
41General Administration\$168,273.6551Plant Maintenance & Operation\$308,804.6852Security and Monitoring Services\$0.0053Data Processing Services\$42,625.0061Community Services\$0.0071Debt Service\$0.0081Facilities Acquisition and Construction\$0.0091Contracted Instructional Services Between Schools\$0.0092Incremental Costs Associated With Chapter 41\$0.0093Payments to Fiscal Agent/Member District\$42,652.1094Payments to Other Schools\$0.0095Payments to Juvenile Justice Alternative Ed. Prg.\$0.0096Payments to Charter Schools\$0.0097Payments to TIF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00	36	Cocurricular/Extracurricular Activities	\$50,368.29	
51Plant Maintenance & Operation\$308,804.6852Security and Monitoring Services\$0.0053Data Processing Services\$42,625.0061Community Services\$0.0071Debt Service\$0.0081Facilities Acquisition and Construction\$0.0091Contracted Instructional Services Between Schools\$0.0092Incremental Costs Associated With Chapter 41\$0.0093Payments to Fiscal Agent/Member District\$42,652.1094Payments to Other Schools\$0.0095Payments to Juvenile Justice Alternative Ed. Prg.\$0.0096Payments to Charter Schools\$0.0097Payments to TIF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00	41	General Administration	. ,	
52Security and Monitoring Services\$0.0053Data Processing Services\$42,625.0061Community Services\$0.0071Debt Service\$0.0081Facilities Acquisition and Construction\$0.0091Contracted Instructional Services Between Schools\$0.0092Incremental Costs Associated With Chapter 41\$0.0093Payments to Fiscal Agent/Member District\$42,652.1094Payments to Other Schools\$0.0095Payments to Juvenile Justice Alternative Ed. Prg.\$0.0096Payments to Charter Schools\$0.0097Payments to TIF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00	51	Plant Maintenance & Operation		
53Data Processing Services\$42,625.0061Community Services\$0.0071Debt Service\$0.0081Facilities Acquisition and Construction\$0.0091Contracted Instructional Services Between Schools\$0.0092Incremental Costs Associated With Chapter 41\$0.0093Payments to Fiscal Agent/Member District\$42,652.1094Payments to Other Schools\$0.0095Payments to Juvenile Justice Alternative Ed. Prg.\$0.0096Payments to Charter Schools\$0.0097Payments to TIF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00	52	•		
61Community Services\$0.0071Debt Service\$0.0081Facilities Acquisition and Construction\$0.0091Contracted Instructional Services Between Schools\$0.0092Incremental Costs Associated With Chapter 41\$0.0093Payments to Fiscal Agent/Member District\$42,652.1094Payments to Other Schools\$0.0095Payments to Juvenile Justice Alternative Ed. Prg.\$0.0096Payments to Charter Schools\$0.0097Payments to TIF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00	53			
71Debt Service\$0.0081Facilities Acquisition and Construction\$0.0091Contracted Instructional Services Between Schools\$0.0092Incremental Costs Associated With Chapter 41\$0.0093Payments to Fiscal Agent/Member District\$42,652.1094Payments to Other Schools\$0.0095Payments to Juvenile Justice Alternative Ed. Prg.\$0.0096Payments to Charter Schools\$0.0097Payments to TIF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00	61	-	· · · · · · · · · · · · · · · · · · ·	
91Contracted Instructional Services Between Schools\$0.0092Incremental Costs Associated With Chapter 41\$0.0093Payments to Fiscal Agent/Member District\$42,652.1094Payments to Other Schools\$0.0095Payments to Juvenile Justice Alternative Ed. Prg.\$0.0096Payments to Charter Schools\$0.0097Payments to TIF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00	71	Debt Service	\$0.00	
92Incremental Costs Associated With Chapter 41\$0.0093Payments to Fiscal Agent/Member District\$42,652.1094Payments to Other Schools\$0.0095Payments to Juvenile Justice Alternative Ed. Prg.\$0.0096Payments to Charter Schools\$0.0097Payments to TIF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00	81	Facilities Acquisition and Construction	\$0.00	
93Payments to Fiscal Agent/Member District\$42,652.1094Payments to Other Schools\$0.0095Payments to Juvenile Justice Alternative Ed. Prg.\$0.0096Payments to Charter Schools\$0.0097Payments to TIF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00	91	Contracted Instructional Services Between Schools	\$0.00	
94Payments to Other Schools\$0.0095Payments to Juvenile Justice Alternative Ed. Prg.\$0.0096Payments to Charter Schools\$0.0097Payments to TIF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00	92	Incremental Costs Associated With Chapter 41	\$0.00	
95Payments to Juvenile Justice Alternative Ed. Prg.\$0.0096Payments to Charter Schools\$0.0097Payments to TIF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00	93	Payments to Fiscal Agent/Member District	\$42,652.10	
96Payments to Charter Schools\$0.0097Payments to TIF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00	94	Payments to Other Schools	\$0.00	
97Payments to TIF\$0.0099Inter-governmental Charges not in Other Data Codes\$0.00	95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00	
99 Inter-governmental Charges not in Other Data Codes \$0.00	96	Payments to Charter Schools	\$0.00	
	97	Payments to TIF	\$0.00	
Total Adopted Budget:\$2,148,834.49	99	Inter-governmental Charges not in Other Data Codes	\$0.00	
		Total Adopted Budget:	\$2,148,834.49	

Difference in Revenue/Expenditures

\$146,962.51

be included in 99 expenditures.

Adopted Budget for Date Adopted by Board: August 25, 2011

MILLER GROVE ISD

Revenue:		
5700	Local and Intermediate Sources	\$548,404
5800	State Program Revenues	\$1,747,393
	Total Revenues	\$2,295,797
Expenditu	ires:	
11	Instruction	\$1,144,902
12	Instructional Resources, Media	\$43,423
13	Curriculum Development & Staff	\$15,900
21	Instructional Leadership	\$3,500
23	School Leadership	\$190,563
31	Guidance & Counseling, Evaluation	\$0
32	Social Work Services	\$0
33	Health Services	\$300
34	Student Transportation	\$115,353
35	Food Services	\$22,170
36	Co-curricular/ Extra-curricular	\$50,368
41	General Administration	\$168,274
51	Plant Maintenance & Operations	\$308,805
52	Security and Monitoring	\$0
53	Data Processing	\$42,625
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$42,652
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$2,148,834.49
	Difference in Revenue/Expenditures	\$146,962.51