

**Adopted Budget for
Date Adopted by Board:**

**MILLER GROVE ISD
August 27, 2012**

Revenue:		
5700	Local and Intermediate Sources	\$577,143
5800	State Program Revenues	\$1,685,836
	Total Revenues	\$2,262,978

Expenditures:		
11	Instruction	\$1,125,280
12	Instructional Resources, Media	\$44,206
13	Curriculum Development & Staff	\$12,954
21	Instructional Leadership	\$3,250
23	School Leadership	\$203,407
31	Guidance & Counseling, Evaluation	\$0
32	Social Work Services	\$0
33	Health Services	\$300
34	Student Transportation	\$115,202
35	Food Services	\$24,812
36	Co-curricular/ Extra-curricular	\$39,166
41	General Administration	\$171,126
51	Plant Maintenance & Operations	\$309,807
52	Security and Monitoring	\$0
53	Data Processing	\$42,925
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$101,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$10,000
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$2,203,435.35
	Difference in Revenue/Expenditures	\$59,543.02