

Revised 6/16/2011

The following template may be used to post the district's 2011-2012 Adopted Budget as required by House Bill 3 from the 81st Legislature.

Enter budget amounts in "Data Entry_Web Posting" sheet as adopted by your board. Use dollar amounts as adopted, not as amended.

Data will import to the web page: "Web Posting of Adopted Budget" .
Post this page only on your district's web page as required.

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dget

card.

District:	MILLER GROVE ISD
CD#:	112-907
Date Adopted	8/25/2011

Enter County District Number with dash
Enter Date Budget Adopted by Board

Posting of the Adopted Budget: House Bill 3 from the 81st Session of the Texas Legislature requires school districts, on final approval of the budget by the board of trustees, to post a copy of the adopted budget on the district's Web site. This requirement is in addition to posting the proposed budget. The Web site must prominently display the electronic link to the adopted budget. The adopted budget must be maintained on the Web site for three years after adoption. Tex. Educ. Code § 39.084.

Function	Revenue	2011 - 2012 Revenue
5700	Local and Intermediate Sources	\$548,404.00
5800	State Program Revenues	\$1,747,393.00
Total Revenues		\$2,295,797.00

Note: 266 Funds to 1
5800 Revenue and 1

Function	Expenditures	2011 - 2012 Budget
11	Instruction	\$1,144,902.12
12	Instructional Resources & Media Services	\$43,423.00
13	Curriculum & Instructional Staff Development	\$15,900.00
21	Instructional Leadership	\$3,500.00
23	School Leadership	\$190,562.57
31	Guidance, Counseling & Evaluation Services	\$0.00
32	Social Work Services	\$0.00
33	Health Services	\$300.00
34	Student (Pupil) Transportation	\$115,353.30
35	Food Services	\$22,169.78
36	Cocurricular/Extracurricular Activities	\$50,368.29
41	General Administration	\$168,273.65
51	Plant Maintenance & Operation	\$308,804.68
52	Security and Monitoring Services	\$0.00
53	Data Processing Services	\$42,625.00
61	Community Services	\$0.00
71	Debt Service	\$0.00
81	Facilities Acquisition and Construction	\$0.00
91	Contracted Instructional Services Between Schools	\$0.00
92	Incremental Costs Associated With Chapter 41	\$0.00
93	Payments to Fiscal Agent/Member District	\$42,652.10
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Prg.	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Charges not in Other Data Codes	\$0.00
Total Adopted Budget:		\$2,148,834.49

Difference in Revenue/Expenditures **\$146,962.51**

**be included in
99 expenditures.**

**Adopted Budget for
Date Adopted by Board:**

**MILLER GROVE ISD
August 25, 2011**

Revenue:		
5700	Local and Intermediate Sources	\$548,404
5800	State Program Revenues	\$1,747,393
	Total Revenues	\$2,295,797

Expenditures:		
11	Instruction	\$1,144,902
12	Instructional Resources, Media	\$43,423
13	Curriculum Development & Staff	\$15,900
21	Instructional Leadership	\$3,500
23	School Leadership	\$190,563
31	Guidance & Counseling, Evaluation	\$0
32	Social Work Services	\$0
33	Health Services	\$300
34	Student Transportation	\$115,353
35	Food Services	\$22,170
36	Co-curricular/ Extra-curricular	\$50,368
41	General Administration	\$168,274
51	Plant Maintenance & Operations	\$308,805
52	Security and Monitoring	\$0
53	Data Processing	\$42,625
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$42,652
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$2,148,834.49
	Difference in Revenue/Expenditures	\$146,962.51

