

**Adopted Budget for
Date Adopted by Board:**

**MILLER GROVE ISD
August 26, 2013**

Revenue:		
5700	Local and Intermediate Sources	\$624,851
5800	State Program Revenues	\$1,716,879
	Total Revenues	\$2,341,730

Expenditures:		
11	Instruction	\$1,177,040
12	Instructional Resources, Media	\$34,348
13	Curriculum Development & Staff	\$13,154
21	Instructional Leadership	\$3,250
23	School Leadership	\$206,519
31	Guidance & Counseling, Evaluation	\$0
32	Social Work Services	\$0
33	Health Services	\$300
34	Student Transportation	\$121,143
35	Food Services	\$28,064
36	Co-curricular/ Extra-curricular	\$61,360
41	General Administration	\$168,765
51	Plant Maintenance & Operations	\$314,078
52	Security and Monitoring	\$0
53	Data Processing	\$42,925
61	Community Service	\$0
71	Debt Service	\$0
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$109,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$2,279,945.21
	Difference in Revenue/Expenditures	\$61,784.98

