

## *2011-12 Academic Excellence Indicator System*

*District Name: MILLER GROVE ISD*

*District #: 112907*

This page intentionally left blank.

| Indicator:   | State | Region 08 | District | African American | Hispanic | White | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP   | At Risk |  |
|--|-------|-----------|----------|------------------|----------|-------|-----------------|-------|------------------|-------------------|------------|------------|-------|---------|--|
| <b>TAKS Met 2012 Standard</b>                                    |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| <b>Grade 10</b>  |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| Eng Lang Arts 2012   | 91%   | 92%       | 84%      | *                | *        | 88%   | *               | *     | *                | *                 | *          | 67%        | *     | 71%     |  |
| Mathematics 2012   | 75%   | 75%       | 72%      | *                | *        | 67%   | *               | *     | *                | *                 | *          | 67%        | *     | 57%     |  |
| Science 2012   | 75%   | 75%       | 79%      | *                | *        | 81%   | *               | *     | *                | *                 | *          | 50%        | *     | 57%     |  |
| Soc Studies 2012   | 94%   | 95%       | 95%      | *                | *        | 94%   | *               | *     | *                | *                 | *          | 83%        | *     | 86%     |  |
| All Tests 2012   | 65%   | 63%       | 58%      | *                | *        | 63%   | *               | *     | *                | *                 | *          | 33%        | *     | 29%     |  |
| <b>TAKS Met 2012 Standard</b>                                    |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| <b>^ Grade 11</b>  |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| Eng Lang Arts 2012   | 93%   | 94%       | > 99%    | *                | *        | > 99% | *               | *     | *                | *                 | *          | > 99%      | *     | > 99%   |  |
| Mathematics 2012   | 91%   | 90%       | 94%      | *                | *        | 93%   | *               | *     | *                | *                 | *          | 86%        | *     | > 99%   |  |
| Science 2012   | 93%   | 93%       | > 99%    | *                | *        | > 99% | *               | *     | *                | *                 | *          | > 99%      | *     | > 99%   |  |
| Soc Studies 2012   | 98%   | 97%       | > 99%    | *                | *        | > 99% | *               | *     | *                | *                 | *          | > 99%      | *     | > 99%   |  |
| All Tests 2012   | 85%   | 85%       | 94%      | *                | *        | 93%   | *               | *     | *                | *                 | *          | 86%        | *     | > 99%   |  |
| <b>TAKS Met 2012 Standard (Sum of Grades 10 and 11)</b>          |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| Eng Lang Arts 2012   | 92%   | 93%       | 91%      | *                | *        | 94%   | *               | *     | *                | *                 | 60%        | 85%        | *     | 86%     |  |
| Mathematics 2012   | 82%   | 83%       | 82%      | *                | *        | 80%   | *               | *     | *                | *                 | 80%        | 77%        | *     | 79%     |  |
| Science 2012   | 84%   | 84%       | 89%      | *                | *        | 90%   | *               | *     | *                | *                 | 60%        | 77%        | *     | 79%     |  |
| Soc Studies 2012   | 96%   | 96%       | 97%      | *                | *        | 97%   | *               | *     | *                | *                 | > 99%      | 92%        | *     | 93%     |  |
| All Tests 2012   | 75%   | 74%       | 74%      | *                | *        | 77%   | *               | *     | *                | *                 | 40%        | 62%        | *     | 64%     |  |
| <b>TAKS Commended Performance (Sum of Grades 10 and 11)</b>      |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| Eng Lang Arts 2012   | 23%   | 23%       | 26%      | *                | *        | 29%   | *               | *     | *                | *                 | < 1%       | 8%         | *     | < 1%    |  |
| Mathematics 2012   | 25%   | 20%       | 21%      | *                | *        | 23%   | *               | *     | *                | *                 | 20%        | 15%        | *     | 7%      |  |
| Science 2012   | 22%   | 17%       | 17%      | *                | *        | 19%   | *               | *     | *                | *                 | < 1%       | 8%         | *     | 7%      |  |
| Soc Studies 2012   | 51%   | 45%       | 37%      | *                | *        | 39%   | *               | *     | *                | *                 | < 1%       | 31%        | *     | 21%     |  |
| All Tests 2012   | 10%   | 7%        | 11%      | *                | *        | 13%   | *               | *     | *                | *                 | < 1%       | 8%         | *     | < 1%    |  |
| <b>TAKS-M Met 2012 Standard (Sum of Grades 10 and 11)</b>        |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| Eng Lang Arts 2012   | 79%   | 88%       | *        | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *     | *       |  |
| Mathematics 2012   | 66%   | 72%       | *        | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *     | *       |  |
| Science 2012   | 55%   | 67%       | *        | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *     | *       |  |
| Soc Studies 2012   | 66%   | 77%       | *        | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *     | *       |  |
| All Tests 2012   | 50%   | 58%       | *        | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *     | *       |  |
| <b>TAKS Exit-Level Cumulative Pass Rate</b>                      |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| Class of 2012  | 93%   | 94%       | 95%      | *                | *        | 94%   | *               | *     | *                | *                 | *          | 100%       | *     | 92%     |  |
| Class of 2011 @  | 92%   | 95%       | 95%      | *                | *        | 100%  | *               | n/a   | n/a              | n/a               | 100%       | 80%        | *     | 89%     |  |
| <b>Progress of Prior Year TAKS Failers</b>                       |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| <b>Percent of Failers Passing TAKS (Sum of Grades 10 and 11)</b> |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| Eng Lang Arts 2012   | 57%   | 61%       | *        | *                | *        | *     | *               | *     | *                | *                 | *          | *          | *     | *       |  |
| Mathematics 2012   | 50%   | 55%       | 57%      | *                | *        | 50%   | *               | *     | *                | *                 | *          | 60%        | *     | 67%     |  |
| <b>Attendance Rate</b>   |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| 2010-11  | 95.7% | 96.0%     | 96.0%    | *                | 95.9%    | 96.0% | -               | -     | -                | *                 | 95.5%      | 95.4%      | 97.8% | 96.0%   |  |
| 2009-10  | 95.5% | 95.7%     | 95.0%    | -                | 95.8%    | 94.9% | *               | *     | -                | *                 | 93.6%      | 94.4%      | 97.2% | 94.6%   |  |
| <b>Annual Dropout Rate (Gr 7-8)</b>                              |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| 2010-11  | 0.2%  | 0.0%      | 0.0%     | -                | 0.0%     | 0.0%  | -               | -     | -                | -                 | *          | 0.0%       | *     | 0.0%    |  |
| <b>Annual Dropout Rate (Gr 9-12)</b>                             |       |           |          |                  |          |       |                 |       |                  |                   |            |            |       |         |  |
| 2010-11  | 2.4%  | 0.9%      | 0.0%     | -                | 0.0%     | 0.0%  | -               | -     | -                | -                 | 0.0%       | 0.0%       | 0.0%  | 0.0%    |  |

| Indicator:   | State | Region 08 | District | African American | Hispanic | White  | American Indian | Asian | Pacific Islander | Two or More Races | Special Ed | Econ Disad | LEP  | At Risk |
|--|-------|-----------|----------|------------------|----------|--------|-----------------|-------|------------------|-------------------|------------|------------|------|---------|
| <b>4-Year Completion Rate (Gr 9-12)</b>                                      |       |           |          |                  |          |        |                 |       |                  |                   |            |            |      |         |
| Class of 2011  |       |           |          |                  |          |        |                 |       |                  |                   |            |            |      |         |
| Graduated  | n/a   | n/a       | 100.0%   | -                | *        | 100.0% | -               | -     | -                | -                 | 100.0%     | *          | *    | 100.0%  |
| Received GED   | n/a   | n/a       | 0.0%     | -                | *        | 0.0%   | -               | -     | -                | -                 | 0.0%       | *          | *    | 0.0%    |
| Continued HS   | n/a   | n/a       | 0.0%     | -                | *        | 0.0%   | -               | -     | -                | -                 | 0.0%       | *          | *    | 0.0%    |
| Dropped Out  | n/a   | n/a       | 0.0%     | -                | *        | 0.0%   | -               | -     | -                | -                 | 0.0%       | *          | *    | 0.0%    |
| <b>4-Year Graduation Rate Without Exclusions (Gr 9-12)</b>                   |       |           |          |                  |          |        |                 |       |                  |                   |            |            |      |         |
| Class of 2011  | 85.9% | 94.5%     | 100.0%   | -                | *        | 100.0% | -               | -     | -                | -                 | 100.0%     | *          | *    | 100.0%  |
| Class of 2010 @  | 84.3% | 93.9%     | 94.7%    | -                | *        | 94.1%  | -               | n/a   | n/a              | n/a               | *          | 100.0%     | *    | 100.0%  |
| <b>5-Year Extended Graduation Rate Without Exclusions (Gr 9-12)</b>          |       |           |          |                  |          |        |                 |       |                  |                   |            |            |      |         |
| Class of 2010 @  | 88.0% | 94.6%     | 94.7%    | -                | *        | 94.1%  | -               | n/a   | n/a              | n/a               | *          | 100.0%     | *    | 100.0%  |
| Class of 2009 @  | 85.1% | 93.0%     | 100.0%   | -                | *        | 100.0% | -               | n/a   | n/a              | n/a               | -          | *          | -    | 100.0%  |
| <b>COLLEGE READINESS INDICATORS</b>  |       |           |          |                  |          |        |                 |       |                  |                   |            |            |      |         |
| <b>Advanced Course/Dual Enrollment Completion</b>                            |       |           |          |                  |          |        |                 |       |                  |                   |            |            |      |         |
| 2010-11  | 30.3% | 22.9%     | 20.2%    | -                | 12.5%    | 22.1%  | -               | -     | -                | -                 | 0.0%       | 11.1%      | 0.0% | 10.0%   |
| 2009-10  | 26.3% | 20.1%     | 15.7%    | -                | 5.6%     | 17.1%  | -               | *     | -                | -                 | 0.0%       | 6.7%       | 0.0% | 2.6%    |
| <b>RHSP/DAP Graduates</b>  |       |           |          |                  |          |        |                 |       |                  |                   |            |            |      |         |
| Class of 2011  | 80.1% | 74.4%     | 80.0%    | -                | *        | 76.5%  | -               | -     | -                | -                 | 42.9%      | *          | *    | 50.0%   |
| Class of 2010  | 82.7% | 76.1%     | 90.0%    | -                | *        | 88.2%  | -               | -     | -                | -                 | *          | 100.0%     | *    | 90.0%   |
| <b>AP/IB Results</b>   |       |           |          |                  |          |        |                 |       |                  |                   |            |            |      |         |
| Tested   |       |           |          |                  |          |        |                 |       |                  |                   |            |            |      |         |
| 2011   | 24.0% | 8.6%      | 0.0%     | -                | 0.0%     | 0.0%   | -               | -     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| 2010   | 22.7% | 8.9%      | 0.0%     | -                | 0.0%     | 0.0%   | -               | -     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| Examinees >= Criterion   |       |           |          |                  |          |        |                 |       |                  |                   |            |            |      |         |
| 2011   | 49.3% | 45.7%     | -        | -                | -        | -      | -               | -     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| 2010   | 50.8% | 43.2%     | -        | -                | -        | -      | -               | -     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| Scores >= Criterion  |       |           |          |                  |          |        |                 |       |                  |                   |            |            |      |         |
| 2011   | 45.2% | 39.5%     | -        | -                | -        | -      | -               | -     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| 2010   | 46.7% | 38.1%     | -        | -                | -        | -      | -               | -     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| <b>Texas Success Initiative (TSI) - Higher Education Readiness Component</b> |       |           |          |                  |          |        |                 |       |                  |                   |            |            |      |         |
| Eng Lang Arts  | 2012  | 61%       | 62%      | 67%              | *        | *      | 71%             | *     | *                | *                 | *          | 57%        | *    | 43%     |
|  | 2011  | 66%       | 66%      | 72%              | *        | *      | 81%             | *     | *                | *                 | *          | 80%        | *    | 64%     |
| Mathematics  | 2012  | 73%       | 70%      | 40%              | *        | *      | 43%             | *     | *                | *                 | *          | 29%        | *    | 29%     |
|  | 2011  | 69%       | 66%      | 53%              | *        | *      | 56%             | *     | *                | *                 | *          | 33%        | *    | 33%     |
| <b>SAT/ACT Results</b>   |       |           |          |                  |          |        |                 |       |                  |                   |            |            |      |         |
| Tested   |       |           |          |                  |          |        |                 |       |                  |                   |            |            |      |         |
| Class of 2011  | 68.9% | 66.7%     | ?        | -                | ?        | 100.0% | -               | -     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| Class of 2010  | 62.6% | 61.6%     | 56.3%    | -                | *        | 64.3%  | -               | -     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| At/Above Criterion   |       |           |          |                  |          |        |                 |       |                  |                   |            |            |      |         |
| Class of 2011  | 25.7% | 22.7%     | 26.7%    | -                | *        | 36.4%  | -               | -     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| Class of 2010  | 26.9% | 23.2%     | 11.1%    | -                | -        | 11.1%  | -               | -     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| <b>Average SAT Score</b>   |       |           |          |                  |          |        |                 |       |                  |                   |            |            |      |         |
| Class of 2011  | 976   | 994       | -        | -                | -        | -      | -               | -     | -                | -                 | n/a        | n/a        | n/a  | n/a     |
| Class of 2010  | 985   | 1005      | -        | -                | -        | -      | -               | -     | -                | -                 | n/a        | n/a        | n/a  | n/a     |

|                         |      |      |      |   |   |      |   |   |   |   |     |     |     |     |
|-------------------------|------|------|------|---|---|------|---|---|---|---|-----|-----|-----|-----|
| Average ACT Score       |      |      |      |   |   |      |   |   |   |   |     |     |     |     |
| Class of 2011           | 20.5 | 20.2 | 19.0 | - | * | 19.8 | - | - | - | - | n/a | n/a | n/a | n/a |
| Class of 2010           | 20.5 | 20.1 | 17.8 | - | - | 17.8 | - | - | - | - | n/a | n/a | n/a | n/a |
| College-Ready Graduates |      |      |      |   |   |      |   |   |   |   |     |     |     |     |
| Eng Lang Arts           |      |      |      |   |   |      |   |   |   |   |     |     |     |     |
| Class of 2011           | 64%  | 62%  | 63%  | * | * | 69%  | * | * | * | * | 43% | *   | *   | 33% |
| Class of 2010           | 66%  | 63%  | 41%  | * | * | 44%  | * | * | * | * | *   | 40% | *   | 33% |
| Mathematics             |      |      |      |   |   |      |   |   |   |   |     |     |     |     |
| Class of 2011           | 67%  | 66%  | 67%  | * | * | 67%  | * | * | * | * | 17% | *   | *   | 33% |
| Class of 2010           | 64%  | 59%  | 47%  | * | * | 44%  | * | * | * | * | *   | 40% | *   | 22% |
| Both Subjects           |      |      |      |   |   |      |   |   |   |   |     |     |     |     |
| Class of 2011           | 52%  | 50%  | 50%  | * | * | 53%  | * | * | * | * | 17% | *   | *   | 17% |
| Class of 2010           | 52%  | 47%  | 29%  | * | * | 31%  | * | * | * | * | *   | 20% | *   | 11% |

| STUDENT INFORMATION                          | -----District----- |         | -----State----- |         |
|--|--------------------|---------|-----------------|---------|
|  | Count              | Percent | Count           | Percent |
| Total Students:                              | 251                | 100.0%  | 4,978,120       | 100.0%  |
| Students By Grade:                           |                    |         |                 |         |
| Early Childhood Education                    | 0                  | 0.0%    | 13,231          | 0.3%    |
| Pre-Kindergarten                             | 21                 | 8.4%    | 224,322         | 4.5%    |
| Kindergarten                                 | 23                 | 9.2%    | 379,093         | 7.6%    |
| Grade 1                                      | 17                 | 6.8%    | 392,017         | 7.9%    |
| Grade 2                                      | 21                 | 8.4%    | 383,181         | 7.7%    |
| Grade 3                                      | 15                 | 6.0%    | 379,079         | 7.6%    |
| Grade 4                                      | 18                 | 7.2%    | 375,473         | 7.5%    |
| Grade 5                                      | 14                 | 5.6%    | 377,502         | 7.6%    |
| Grade 6                                      | 13                 | 5.2%    | 372,602         | 7.5%    |
| Grade 7                                      | 18                 | 7.2%    | 365,903         | 7.4%    |
| Grade 8                                      | 19                 | 7.6%    | 360,027         | 7.2%    |
| Grade 9                                      | 13                 | 5.2%    | 393,268         | 7.9%    |
| Grade 10                                     | 19                 | 7.6%    | 346,573         | 7.0%    |
| Grade 11                                     | 18                 | 7.2%    | 322,783         | 6.5%    |
| Grade 12                                     | 22                 | 8.8%    | 293,066         | 5.9%    |
| Ethnic Distribution:                         |                    |         |                 |         |
| African American                             | 1                  | 0.4%    | 637,934         | 12.8%   |
| Hispanic                                     | 49                 | 19.5%   | 2,530,789       | 50.8%   |
| White  | 196                | 78.1%   | 1,520,320       | 30.5%   |
| American Indian                              | 2                  | 0.8%    | 22,224          | 0.4%    |
| Asian  | 0                  | 0.0%    | 176,755         | 3.6%    |
| Pacific Islander                             | 0                  | 0.0%    | 6,227           | 0.1%    |
| Two or More Races                            | 3                  | 1.2%    | 83,871          | 1.7%    |
| Economically Disadvantaged                   | 138                | 55.0%   | 3,008,464       | 60.4%   |
| Non-Educationally Disadvantaged              | 113                | 45.0%   | 1,969,656       | 39.6%   |
| Limited English Proficient (LEP)             | 19                 | 7.6%    | 837,536         | 16.8%   |
| Students w/Disciplinary Placements (2010-11) | 2                  | 0.7%    | 89,719          | 1.8%    |
| At-Risk                                      | 139                | 55.4%   | 2,262,066       | 45.4%   |
| Graduates (Class of 2011):                   |                    |         |                 |         |
| Total Graduates                              | 20                 | 100.0%  | 290,581         | 100.0%  |
| By Ethnicity (incl. Special Ed.):            |                    |         |                 |         |
| African American                             | 0                  | 0.0%    | 38,755          | 13.3%   |
| Hispanic                                     | 3                  | 15.0%   | 127,746         | 44.0%   |
| White  | 17                 | 85.0%   | 107,597         | 37.0%   |
| American Indian                              | 0                  | 0.0%    | 1,430           | 0.5%    |
| Asian  | 0                  | 0.0%    | 10,468          | 3.6%    |
| Pacific Islander                             | 0                  | 0.0%    | 406             | 0.1%    |
| Two or More Races                            | 0                  | 0.0%    | 4,179           | 1.4%    |
| By Graduation Type (incl. Special Ed.):      |                    |         |                 |         |
| Minimum H.S. Program                         | 4                  | 20.0%   | 57,772          | 19.9%   |
| Recommended H.S. Pgm./DAP                    | 16                 | 80.0%   | 232,809         | 80.1%   |
| Special Education Graduates                  | 7                  | 35.0%   | 26,142          | 9.0%    |

| Retention Rates By Grade: | ---Non-Special Education Rates--- |       | ----Special Education Rates---- |       |
|---------------------------|-----------------------------------|-------|---------------------------------|-------|
|                           | District                          | State | District                        | State |
| Kindergarten              | 0.0%                              | 2.2%  | 0.0%                            | 10.3% |
| Grade 1                   | 0.0%                              | 4.7%  | 20.0%                           | 8.8%  |
| Grade 2                   | 0.0%                              | 2.8%  | 0.0%                            | 4.0%  |
| Grade 3                   | 0.0%                              | 1.9%  | 0.0%                            | 1.7%  |
| Grade 4                   | 7.7%                              | 1.0%  | 0.0%                            | 0.9%  |
| Grade 5                   | 0.0%                              | 1.2%  | 0.0%                            | 1.1%  |
| Grade 6                   | 0.0%                              | 0.7%  | 0.0%                            | 1.0%  |
| Grade 7                   | 0.0%                              | 1.0%  | -                               | 1.2%  |
| Grade 8                   | 0.0%                              | 1.1%  | -                               | 1.8%  |

  

|                                    | -----District----- |         | -----State----- |         |
|------------------------------------|--------------------|---------|-----------------|---------|
|                                    | Count              | Percent | Count           | Percent |
| Data Quality: PID Errors (student) | 0                  | 0.0%    | 4,268           | 0.1%    |
| Underreported Students             | 0                  | 0.0%    | 8,149           | 0.4%    |

  

| CLASS SIZE INFORMATION<br>(Derived from teacher responsibility records.) | District | State |
|--|----------|-------|
| Class Size Averages by Grade and Subject:                                |          |       |
| Elementary: Kindergarten   | 23.0     | 19.4  |
| Grade 1  | 17.0     | 19.4  |
| Grade 2  | 20.2     | 19.3  |
| Grade 3  | 14.7     | 19.4  |
| Grade 4  | 18.0     | 19.6  |
| Grade 5  | 13.5     | 21.8  |
| Grade 6  | 9.4      | 21.0  |
| Mixed Grades   | -        | 23.2  |
| Secondary: English/Language Arts   | 11.2     | 17.3  |
| Foreign Languages  | 10.0     | 19.0  |
| Mathematics  | 9.3      | 17.8  |
| Science  | 11.5     | 19.0  |
| Social Studies   | 11.4     | 19.5  |

| STAFF INFORMATION                         | -----District----- |         | -----State----- |         |
|---|--------------------|---------|-----------------|---------|
|   | Count              | Percent | Count           | Percent |
| Total Staff:                              | 36.0               | 100.0%  | 637,847.6       | 100.0%  |
| Professional Staff:                       | 25.0               | 69.4%   | 406,954.3       | 63.8%   |
| Teachers                                  | 22.1               | 61.4%   | 324,144.6       | 50.8%   |
| Professional Support                      | 0.0                | 0.0%    | 57,782.9        | 9.1%    |
| Campus Administration (School Leadership) | 1.9                | 5.3%    | 18,480.5        | 2.9%    |
| Central Administration                    | 1.0                | 2.8%    | 6,546.3         | 1.0%    |
| Educational Aides:                        | 3.0                | 8.3%    | 58,114.0        | 9.1%    |
| Auxiliary Staff:                          | 8.0                | 22.2%   | 172,779.4       | 27.1%   |
| Total Minority Staff:                     | 0.0                | 0.0%    | 284,793.9       | 44.6%   |
| Teachers by Ethnicity and Sex:            |                    |         |                 |         |
| African American                          | 0.0                | 0.0%    | 29,897.0        | 9.2%    |
| Hispanic                                  | 0.0                | 0.0%    | 79,115.8        | 24.4%   |
| White                                     | 21.1               | 95.5%   | 205,476.3       | 63.4%   |
| American Indian                           | 0.0                | 0.0%    | 1,310.3         | 0.4%    |
| Asian                                     | 0.0                | 0.0%    | 4,281.5         | 1.3%    |
| Pacific Islander                          | 0.0                | 0.0%    | 255.6           | 0.1%    |
| Two or More Races                         | 1.0                | 4.5%    | 3,808.1         | 1.2%    |
| Males                                     | 5.0                | 22.6%   | 75,126.8        | 23.2%   |
| Females                                   | 17.1               | 77.4%   | 249,017.7       | 76.8%   |
| Teachers by Highest Degree Held:          |                    |         |                 |         |
| No Degree                                 | 0.0                | 0.0%    | 2,533.2         | 0.8%    |
| Bachelors                                 | 20.0               | 90.5%   | 245,911.1       | 75.9%   |
| Masters                                   | 2.1                | 9.5%    | 73,951.5        | 22.8%   |
| Doctorate                                 | 0.0                | 0.0%    | 1,748.8         | 0.5%    |
| Teachers by Years of Experience:          |                    |         |                 |         |
| Beginning Teachers                        | 0.0                | 0.0%    | 14,993.4        | 4.6%    |
| 1-5 Years Experience                      | 7.0                | 31.7%   | 92,933.8        | 28.7%   |
| 6-10 Years Experience                     | 6.0                | 27.2%   | 72,188.9        | 22.3%   |
| 11-20 Years Experience                    | 5.1                | 23.1%   | 86,121.9        | 26.6%   |
| Over 20 Years Experience                  | 4.0                | 18.1%   | 57,906.6        | 17.9%   |
| Number of Students per Teacher:           | 11.4               | n/a     | 15.4            | n/a     |



| STAFF INFORMATION (Continued)   | -----District----- | -----State----- |
|---|--------------------|-----------------|
| Average Years Experience of Teachers:                                   | 11.8 yrs.          | 11.6 yrs.       |
| Average Years Experience of Teachers with District:                     | 8.2 yrs.           | 8.1 yrs.        |
| Average Teacher Salary by Years of Experience:<br>(regular duties only) |                    |                 |
| Beginning Teachers  | -                  | \$40,911        |
| 1-5 Years Experience  | \$30,251           | \$43,669        |
| 6-10 Years Experience   | \$35,322           | \$46,224        |
| 11-20 Years Experience  | \$43,144           | \$50,064        |
| Over 20 Years Experience  | \$46,667           | \$58,031        |
| Average Actual Salaries (regular duties only):                          |                    |                 |
| Teachers  | \$37,573           | \$48,375        |
| Professional Support  | -                  | \$56,219        |
| Campus Administration (School Leadership)                               | \$51,818           | \$70,510        |
| Central Administration  | \$73,000           | \$89,811        |
| Turnover Rate for Teachers:   | 12.5%              | 12.6%           |
| Instructional Staff Percent:  | 70.5%              | 64.1%           |
| STAFF EXCLUSIONS:   |                    |                 |
| Shared Services Arrangement Staff:                                      |                    |                 |
| Professional Staff  | 0.0                | 1,127.0         |
| Educational Aides   | 0.0                | 243.3           |
| Auxiliary Staff   | 0.0                | 5,645.2         |
| Contracted Instructional Staff:   | 0.0                | 1,645.5         |

TAX INFORMATION (CALENDAR YEAR 2011)

|   | -----District----- |              | -----State-----     |              |
|---|--------------------|--------------|---------------------|--------------|
|   | Amount             | Percent/Rate | Amount              | Percent/Rate |
| Adopted Tax Rate                                    |                    |              |                     |              |
| Maintenance and Operations                          | n/a                | \$1.170      | n/a                 | \$1.068      |
| Interest and Sinking Fund #                         | n/a                | \$0.150      | n/a                 | \$0.176      |
| -----   |                    |              |                     |              |
| Total Rate (sum of above)                           | n/a                | \$1.320      | n/a                 | \$1.244      |
| Standardized Local Tax Base (comptroller valuation) |                    |              |                     |              |
| Value (after exemptions)                            | \$47,348,894       | n/a          | \$1,690,489,426,471 | n/a          |
| Value Per Pupil @                                   | \$188,641          | n/a          | \$350,982           | n/a          |
| Value by Category                                   |                    |              |                     |              |
| Business  | \$3,728,182        | 6.4%         | \$639,734,150,838   | 33.4%        |
| Residential   | \$11,124,801       | 19.0%        | \$1,038,335,809,563 | 54.3%        |
| Land  | \$42,295,831       | 72.2%        | \$119,810,477,646   | 6.3%         |
| Oil and Gas   | \$0                | 0.0%         | \$106,030,002,840   | 5.5%         |
| Other   | \$1,440,880        | 2.5%         | \$9,779,930,582     | 0.5%         |

FUND BALANCE INFORMATION

|  |             |       |                 |       |
|--|-------------|-------|-----------------|-------|
| Fund Balance (End of Year 2010-11 audited)       | \$1,207,972 | n/a   | \$8,258,499,819 | n/a   |
| Percent of Total Budgeted Expenditures (2011-12) | n/a         | 56.2% | n/a             | 21.8% |

ACTUAL REVENUE INFORMATION (2010-11)

|  | -----District----- |         |             |             |         |             | -----State-----  |         |             |
|--|--------------------|---------|-------------|-------------|---------|-------------|------------------|---------|-------------|
|  | General Fund       | Percent | Per Student | All Funds   | Percent | Per Student | All Funds        | Percent | Per Student |
| By Source:                                   |                    |         |             |             |         |             |                  |         |             |
| Total Revenues                               | \$2,416,830        | 100.0%  | \$9,591     | \$2,904,740 | 100.0%  | \$11,527    | \$50,770,708,285 | 100.0%  | \$10,339    |
| Local Tax                                    | \$547,956          | 22.7%   | \$2,174     | \$618,112   | 21.3%   | \$2,453     | \$20,648,735,864 | 40.7%   | \$4,205     |
| Other Local & Intermediate                   | \$46,547           | 1.9%    | \$185       | \$100,418   | 3.5%    | \$398       | \$2,031,853,322  | 4.0%    | \$414       |
| State +                                      | \$1,822,327        | 75.4%   | \$7,231     | \$1,969,017 | 67.8%   | \$7,814     | \$22,049,377,762 | 43.4%   | \$4,490     |
| Federal                                      | \$0                | 0.0%    | \$0         | \$217,193   | 7.5%    | \$862       | \$6,040,741,337  | 11.9%   | \$1,230     |
| Equity Transfers<br>(excluded from revenues) | \$0                | n/a     | \$0         | \$0         | n/a     | \$0         | \$1,034,195,645  | n/a     | \$211       |

ACTUAL EXPENDITURE INFORMATION (2010-11)

By Object:

|                       |             |        |         |             |        |          |                  |        |          |
|-----------------------|-------------|--------|---------|-------------|--------|----------|------------------|--------|----------|
| Total Expenditures    | \$1,980,633 | 100.0% | \$7,860 | \$4,575,776 | 100.0% | \$18,158 | \$54,733,921,383 | 100.0% | \$11,146 |
| Payroll Costs         | \$1,408,433 | 71.1%  | \$5,589 | \$1,579,432 | 34.5%  | \$6,268  | \$34,311,016,757 | 62.7%  | \$6,987  |
| Other Operating Costs | \$563,745   | 28.5%  | \$2,237 | \$682,506   | 14.9%  | \$2,708  | \$9,060,357,014  | 16.6%  | \$1,845  |
| Debt Service          | \$0         | 0.0%   | \$0     | \$2,305,383 | 50.4%  | \$9,148  | \$5,344,363,919  | 9.8%   | \$1,088  |
| Capital Outlay        | \$8,455     | 0.4%   | \$34    | \$8,455     | 0.2%   | \$34     | \$6,018,183,693  | 11.0%  | \$1,226  |

| ACTUAL EXPENDITURE INFORMATION<br>(continued)    | -----District----- |         |             |             |         |             | -----State-----  |         |             |
|--|--------------------|---------|-------------|-------------|---------|-------------|------------------|---------|-------------|
|  | General Fund       | Percent | Per Student | All Funds   | Percent | Per Student | All Funds        | Percent | Per Student |
| By Function (Objects 6100-6400 only):            |                    |         |             |             |         |             |                  |         |             |
| Total Operating Expenditures                     | \$1,972,178        | 100.0%  | \$7,826     | \$2,261,938 | 100.0%  | \$8,976     | \$42,804,942,407 | 100.0%  | \$8,717     |
| Instruction (11,95)                              | \$1,169,173        | 59.3%   | \$4,640     | \$1,321,378 | 58.4%   | \$5,244     | \$24,850,834,243 | 58.1%   | \$5,061     |
| Instructional-Related Services (12,13)           | \$51,198           | 2.6%    | \$203       | \$51,340    | 2.3%    | \$204       | \$1,487,980,138  | 3.5%    | \$303       |
| Instructional Leadership (21)                    | \$3,326            | 0.2%    | \$13        | \$4,285     | 0.2%    | \$17        | \$633,188,477    | 1.5%    | \$129       |
| School Leadership (23)                           | \$184,102          | 9.3%    | \$731       | \$191,868   | 8.5%    | \$761       | \$2,416,161,985  | 5.6%    | \$492       |
| Support Services-Student (31,32,33)              | \$201              | 0.0%    | \$1         | \$201       | 0.0%    | \$1         | \$2,050,747,085  | 4.8%    | \$418       |
| Student Transportation (34)                      | \$54,349           | 2.8%    | \$216       | \$54,349    | 2.4%    | \$216       | \$1,203,209,454  | 2.8%    | \$245       |
| Food Services (35)                               | \$22,018           | 1.1%    | \$87        | \$150,706   | 6.7%    | \$598       | \$2,299,738,035  | 5.4%    | \$468       |
| Cocurricular Activities (36)                     | \$51,456           | 2.6%    | \$204       | \$51,456    | 2.3%    | \$204       | \$1,156,668,526  | 2.7%    | \$236       |
| Central Administration (41,92 **)                | \$156,109          | 7.9%    | \$619       | \$156,109   | 6.9%    | \$619       | \$1,336,156,478  | 3.1%    | \$272       |
| Plant Maintenance and Operations (51)            | \$243,684          | 12.4%   | \$967       | \$243,684   | 10.8%   | \$967       | \$4,423,322,992  | 10.3%   | \$901       |
| Security and Monitoring Services (52)            | \$0                | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | \$330,934,637    | 0.8%    | \$67        |
| Data Processing Services (53)                    | \$36,562           | 1.9%    | \$145       | \$36,562    | 1.6%    | \$145       | \$616,000,357    | 1.4%    | \$125       |
| Community Services (61)                          | \$0                | n/a     | \$0         | \$0         | n/a     | \$0         | \$209,373,294    | n/a     | \$43        |
| Equity Transfers<br>(excluded from expenditures) | \$0                | n/a     | \$0         | \$0         | n/a     | \$0         | \$1,034,195,645  | n/a     | \$211       |
| Instructional Expenditure Ratio (11,12,13,31)    |                    | 60.6%   |             |             |         |             |                  | 64.8%   |             |
| ACTUAL PROGRAM EXPENDITURE INFORMATION (2010-11) |                    |         |             |             |         |             |                  |         |             |
| By Program:                                      |                    |         |             |             |         |             |                  |         |             |
| Total Operating Expenditures                     | \$1,542,221        | 100.0%  | \$6,120     | \$1,703,293 | 100.0%  | \$6,759     | \$32,209,900,270 | 100.0%  | \$6,559     |
| Bilingual/ESL Education (25)                     | \$1,824            | 0.1%    | \$7         | \$1,824     | 0.1%    | \$7         | \$1,150,211,353  | 3.6%    | \$234       |
| Career & Technical Education (22)                | \$154,624          | 10.0%   | \$614       | \$154,624   | 9.1%    | \$614       | \$1,080,000,452  | 3.4%    | \$220       |
| Accelerated Education (24,30)                    | \$136,839          | 8.9%    | \$543       | \$201,673   | 11.8%   | \$800       | \$4,124,466,726  | 12.8%   | \$840       |
| Gifted & Talented Education (21)                 | \$19,054           | 1.2%    | \$76        | \$19,054    | 1.1%    | \$76        | \$406,931,100    | 1.3%    | \$83        |
| Regular Education (11)                           | \$949,175          | 61.5%   | \$3,767     | \$984,670   | 57.8%   | \$3,907     | \$18,850,503,238 | 58.5%   | \$3,839     |
| Special Education (23)                           | \$207,616          | 13.5%   | \$824       | \$268,359   | 15.8%   | \$1,065     | \$5,123,262,630  | 15.9%   | \$1,043     |
| Athletics/Related Activities (91)                | \$51,456           | 3.3%    | \$204       | \$51,456    | 3.0%    | \$204       | \$796,806,151    | 2.5%    | \$162       |
| High School Allotment (31)                       | \$21,633           | 1.4%    | \$86        | \$21,633    | 1.3%    | \$86        | \$323,890,152    | 1.0%    | \$66        |
| Other (26,28,29)                                 | \$0                | 0.0%    | \$0         | \$0         | 0.0%    | \$0         | \$353,828,468    | 1.1%    | \$72        |

12/17/12  
 District Name: MILLER GROVE ISD  
 County Name: HOPKINS  
 District #: 112907

T E X A S E D U C A T I O N A G E N C Y  
 Academic Excellence Indicator System  
 2011-12 District Profile

| PROGRAM INFORMATION                      | -----District----- |         | -----State----- |         |
|--|--------------------|---------|-----------------|---------|
|  | Count              | Percent | Count           | Percent |
| Student Enrollment by Program:           |                    |         |                 |         |
| Bilingual/ESL Education                  | 19                 | 7.6%    | 809,074         | 16.3%   |
| Career & Technical Education             | 84                 | 33.5%   | 1,072,030       | 21.5%   |
| Gifted & Talented Education              | 4                  | 1.6%    | 381,706         | 7.7%    |
| Special Education                        | 27                 | 10.8%   | 430,350         | 8.6%    |
| Teachers by Program (population served): |                    |         |                 |         |
| Bilingual/ESL Education                  | 0.0                | 0.0%    | 17,231.0        | 5.3%    |
| Career & Technical Education             | 2.6                | 11.9%   | 13,232.7        | 4.1%    |
| Compensatory Education                   | 1.0                | 4.5%    | 9,285.6         | 2.9%    |
| Gifted & Talented Education              | 0.0                | 0.0%    | 6,191.5         | 1.9%    |
| Regular Education                        | 16.0               | 72.4%   | 238,754.3       | 73.7%   |
| Special Education                        | 1.7                | 7.9%    | 28,977.2        | 8.9%    |
| Other                                    | 0.7                | 3.3%    | 10,472.3        | 3.2%    |

Academic Excellence Indicator System - Bilingual Education/English as a Second Language Report  
 District Name: MILLER GROVE ISD 2011-12 District Performance Report  
 District #: 112907 For Current Year LEP Students

| Indicator:  | State | Region 08 | District | BE Total | BE-Trans Early Exit | BE-Trans Late Exit | BE-Dual Two-Way | BE-Dual One-Way | ESL Total | ESL Content | ESL Pull-out | LEP No Services | LEP with Services | Total LEP |
|---|-------|-----------|----------|----------|---------------------|--------------------|-----------------|-----------------|-----------|-------------|--------------|-----------------|-------------------|-----------|
| TAKS Met 2012 Standard (Sum of Grades 10 and 11)          |       |           |          |          |                     |                    |                 |                 |           |             |              |                 |                   |           |
| Eng Lang Arts 2012  | 92%   | 93%       | 91%      | *        | *                   | *                  | *               | *               | *         | *           | *            | *               | *                 | *         |
| Mathematics 2012  | 82%   | 83%       | 82%      | *        | *                   | *                  | *               | *               | *         | *           | *            | *               | *                 | *         |
| Science 2012  | 84%   | 84%       | 89%      | *        | *                   | *                  | *               | *               | *         | *           | *            | *               | *                 | *         |
| Soc Studies 2012  | 96%   | 96%       | 97%      | *        | *                   | *                  | *               | *               | *         | *           | *            | *               | *                 | *         |
| All Tests 2012  | 75%   | 74%       | 74%      | *        | *                   | *                  | *               | *               | *         | *           | *            | *               | *                 | *         |
| Progress of Prior Year TAKS Failers                       |       |           |          |          |                     |                    |                 |                 |           |             |              |                 |                   |           |
| Percent of Failers Passing TAKS (Sum of Grades 10 and 11) |       |           |          |          |                     |                    |                 |                 |           |             |              |                 |                   |           |
| Eng Lang Arts 2012  | 57%   | 61%       | *        | *        | *                   | *                  | *               | *               | *         | *           | *            | *               | *                 | *         |
| Mathematics 2012  | 50%   | 55%       | 57%      | *        | *                   | *                  | *               | *               | *         | *           | *            | *               | *                 | *         |

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.  
 '^' Primary Spring Administration, plus October first-time 11th grade testers who pass all 4 tests in October.  
 '?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
 '\*' Indicates results are masked due to small numbers to protect student confidentiality.  
 '-' Indicates zero observations reported for this group.  
 'n/a' Indicates data reporting is not applicable for this group.  
 '#' The \$0.176 includes 213 districts with an Interest and Sinking (I & S) tax rate of \$0.000. Among districts with I & S tax rates, the state average is \$0.222.

'@@' Not used for School Funding calculations.

'\*\*' Function 81, for charter schools only, is included in the Central Administration Total Operating Expenditure.

'+' For this district, state revenue includes \$93,269 from the State Fiscal Stabilization Fund,  
distributed under the Federal American Recovery and Reinvestment Act.