Budget Summary Report for MILLER GROVE ISD

			, , , , , , , , , , , , , , , , , , ,	port for	MILLER GROV		
	2023 - 2024 Actu				2024 - 2025 "Pro		
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditures
Instruction		*** *** ***	#DIV/0!	Instruction 11		00 101 071	#50.401
11	Instruction Instructional	\$2,289,392	#DIV/0!	- 11	Instruction Instructional	\$2,191,374	#DIV/0!
	Resources, Media				Resources. Media		
12	Services	\$42,363	#DIV/0!	12	Services	\$46,523	#DIV/0!
	Curriculum	Ţ. <u></u> ,			Curriculum	7.0,0=0	
	Development & Staff				Development & Staff		
13	Development	\$27,269	#DIV/0!	13	Development	\$21,822	#DIV/0!
	Payment to Juvenile				Payment to Juvenile		
95	Justice AEP	\$0	#DIV/0!	95	Justice AEP	\$0	#DIV/0!
	Total:	\$2,359,024	#DIV/0!		Total:	\$2,259,719	#DIV/0!
Instructional				Instructional			
Support				Support			
Support	Instructional			Зирроп	Instructional		
21	Leadership	\$82,104	#DIV/0!	21	Leadership	\$85,764	#DIV/0!
23	School Leadership	\$285,623	#DIV/0!	23	School Leadership	\$299,077	#DIV/0!
	Guidance &				Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$5,000	#DIV/0!	31	Evaluation	\$5,000	#DIV/0!
32	Social Work Services	\$0	#DIV/0!	32	Social Work Services	\$0	#DIV/0!
33	Health Services Co-curricular/ Extra-	\$56,748	#DIV/0!	33	Health Services Co-curricular/ Extra-	\$57,021	#DIV/0!
20	curricular/ Extra-	6454 700	#DIV/01	20		6400.050	#DD//01
36		\$154,730	#DIV/0!	36	curricular Activities	\$163,256	#DIV/0! #DIV/0!
	Total	\$584,205	#DIV/0!		Total	\$610,117	#DIV/0! #DIV/0!
							#DIV/U!
Central				Central			
Administration				Administration			#DIV/0!
	General				General		
41	Administration	\$266,007	#DIV/0!	41	Administration	\$304,244	#DIV/0!
	publish all statutorily				publish all statutorily		
	required public				required public		
41	notices in the			41	notices in the		
Publish	newspaper by the			Publish	newspaper by the		
Required	school district or			Required	school district or their		
Notices	their representatives.	\$1,500	#DIV/0!	Notices	representatives.	\$1,500	#DIV/0!
Notices	Expenditures for	<b>\$1,000</b>	#BIVIO.	11011000	Expenditures for	ψ1,000	#51470.
	"directly or indirectly				"directly or indirectly		
	influencing or				influencing or		
	attempy to influence				attempy to influence		
	the outcome of				the outcome of		
	legislation or				legislation or		
	administrative action				administrative action		
	as those terms are				as those terms are		
	defined in Section				defined in Section		
41	305.002, Government			41	305.002, Government		
41 Lobbying	305.002, Government Code."	\$500	#DIV/0!	41 Lobbying	305.002, Government Code."	\$500	#DIV/0!
Lobbying		\$500 \$268,007	#DIV/0! #DIV/0!	Lobbying		\$500 \$306,244	#DIV/0! #DIV/0!
Lobbying District	Code."			Lobbying District	Code."		
Lobbying	Code." Total:			Lobbying	Code." Total:		
Lobbying  District  Operations	Total: Plant Maintenance &	\$268,007	#DIV/0!	Lobbying  District Operations	Total: Plant Maintenance &	\$306,244	#DIV/0!
Lobbying District	Code." Total: Plant Maintenance & Operations			Lobbying District	Code."  Total:  Plant Maintenance & Operations		
Lobbying District Operations 51	Total:  Plant Maintenance & Operations Security and	\$268,007 \$568,215	#DIV/0!	District Operations	Total:  Plant Maintenance & Operations Security and	\$306,244 \$579,915	#DIV/0!
District Operations 51 52	Code." Total:  Plant Maintenance & Operations Security and Monitoring	\$268,007 \$568,215 \$93,416	#DIV/0!  #DIV/0!  #DIV/0!	District Operations 51 52	Total:  Plant Maintenance & Operations Security and Monitoring	\$306,244 \$579,915 \$63,259	#DIV/0! #DIV/0! #DIV/0!
Lobbying District Operations 51	Total:  Plant Maintenance & Operations Security and Monitoring Data Processing	\$268,007 \$568,215	#DIV/0!	District Operations	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing	\$306,244 \$579,915	#DIV/0!
Lobbying  District Operations  51  52  53	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$268,007 \$568,215 \$93,416 \$64,890	#DIV/0! #DIV/0! #DIV/0!	District Operations  51  52  53	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student	\$306,244 \$579,915 \$63,259 \$46,130	#DIV/0! #DIV/0! #DIV/0! #DIV/0!
District Operations 51 52	Total:  Plant Maintenance & Operations Security and Monitoring Data Processing	\$268,007 \$568,215 \$93,416	#DIV/0!  #DIV/0!  #DIV/0!	District Operations 51 52	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598	#DIV/0! #DIV/0! #DIV/0!
Lobbying  District Operations  51  52  53  34	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$268,007 \$568,215 \$93,416 \$64,890 \$139,614	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!	District Operations 51 52 53	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
Lobbying  District Operations  51  52  53  34	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$268,007 \$568,215 \$93,416 \$64,890 \$139,614 \$1,000	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!	District Operations 51 52 53	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
Lobbying  District Operations  51  52  53  34	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$268,007 \$568,215 \$93,416 \$64,890 \$139,614 \$1,000	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!	District Operations 51 52 53	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
District Operations 51 52 53 34 35	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$268,007 \$568,215 \$93,416 \$64,890 \$139,614 \$1,000	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!	District Operations  51  52  53  34  35	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
Lobbying District Operations 51 52 53 34 35 Debt Service 71	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$268,007 \$568,215 \$93,416 \$64,890 \$139,614 \$1,000 \$867,135	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!	District Operations  51  52  53  34  35  Debt Service 71	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820 \$823,721	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
Lobbying District Operations 51 52 53 34 35 Obelt Service 71 Other	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service	\$268,007 \$568,215 \$93,416 \$64,890 \$139,614 \$1,000 \$867,135	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!	Lobbying  District Operations  51  52  53  34  35  Debt Service 71  Other	Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820 \$823,721	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
Lobbying District Operations 51 52 53 34 35 Debt Service 71	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service	\$268,007 \$568,215 \$93,416 \$64,890 \$139,614 \$1,000 \$867,135	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!	District Operations  51  52  53  34  35  Debt Service 71	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820 \$823,721	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition	\$268,007 \$568,215 \$93,416 \$64,890 \$139,614 \$1,000 \$867,135	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!	District Operations  51  52  53  34  35  Debt Service  71  Other  61	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820 \$823,721 \$116,670	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
Lobbying District Operations 51 52 53 34 35 Obelt Service 71 Other	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction	\$268,007 \$568,215 \$93,416 \$64,890 \$139,614 \$1,000 \$867,135	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!	Lobbying  District Operations  51  52  53  34  35  Debt Service 71  Other	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820 \$823,721	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted	\$268,007 \$568,215 \$93,416 \$64,890 \$139,614 \$1,000 \$867,135	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!	District Operations  51  52  53  34  35  Debt Service  71  Other  61	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820 \$823,721 \$116,670	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Service	\$268,007 \$568,215 \$93,416 \$64,890 \$139,614 \$1,000 \$867,135	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!	District Operations  51  52  53  34  35  Debt Service  71  Other  61	Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820 \$823,721 \$116,670	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
Lobbying	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted	\$268,007  \$568,215  \$93,416  \$64,890  \$139,614  \$1,000  \$867,135  \$116,237	#DIV/0!	District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820 \$823,721 \$116,670	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
Lobbying District Operations 51 52 53 34 35 Debt Service 71 Other 61	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$268,007 \$568,215 \$93,416 \$64,890 \$139,614 \$1,000 \$867,135	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!	District Operations  51  52  53  34  35  Debt Service  71  Other  61	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820 \$823,721 \$116,670	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
Lobbying	Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with	\$268,007  \$568,215  \$93,416  \$64,890  \$139,614  \$1,000  \$867,135  \$116,237	#DIV/0!	District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820 \$823,721 \$116,670	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
Lobbying	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School	\$268,007  \$568,215  \$93,416  \$64,890  \$139,614  \$1,000  \$867,135  \$116,237	#DIV/0!	District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820 \$823,721 \$116,670	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
Lobbying	Code."  Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with	\$268,007  \$568,215  \$93,416  \$64,890  \$139,614  \$1,000  \$867,135  \$116,237	#DIV/0!	District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820 \$823,721 \$116,670	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
Lobbying   District   Operations	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service  Community Service  Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$268,007  \$568,215  \$93,416  \$64,890  \$139,614  \$1,000  \$867,135  \$116,237	#DIV/0!	District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820 \$823,721 \$116,670 \$0	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
Lobbying   District   Operations	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$268,007  \$568,215  \$93,416  \$64,890  \$139,614  \$1,000  \$867,135  \$116,237	#DIV/0!	District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820 \$823,721 \$116,670 \$0	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
Lobbying	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared	\$268,007  \$568,215  \$93,416  \$64,890  \$139,614  \$1,000  \$867,135  \$116,237	#DIV/0!	District   Operations	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820 \$823,721 \$116,670 \$0 \$0	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
Lobbying   District   Operations	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements	\$268,007  \$568,215  \$93,416  \$64,890  \$139,614  \$1,000  \$867,135  \$116,237	#DIV/0!	District Operations  51  52  53  34  35  Debt Service 71  Other 61  81	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820 \$823,721 \$116,670 \$0	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
Lobbying	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$268,007  \$568,215  \$93,416  \$64,890  \$139,614  \$1,000  \$867,135  \$116,237	#DIV/0!	Lobbying	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820 \$823,721 \$116,670 \$0 \$0	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
Lobbying	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$268,007  \$568,215  \$93,416  \$64,890  \$139,614  \$1,000  \$867,135  \$116,237	#DIV/0!	District   Operations	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820 \$823,721 \$116,670 \$0 \$0	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
Lobbying	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$268,007  \$568,215  \$93,416  \$64,890  \$139,614  \$1,000  \$867,135  \$116,237	#DIV/0!	Lobbying	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shares Payments to Tax Increment Funds Inter-government	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820 \$823,721 \$116,670 \$0 \$0	#DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!  #DIV/0!
Lobbying   District   District	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-governments Inter-governments Inter-government Charges not Defined	\$268,007  \$568,215  \$93,416  \$64,890  \$139,614  \$1,000  \$867,135  \$116,237  \$0  \$0  \$0  \$0  \$0  \$10  \$103,846	#DIV/0!	Lobbying	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820 \$823,721 \$116,670 \$0 \$0 \$0	#DIV/0!
Lobbying	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Setween Public schools Incremental Cost Associated with Chapter 41 School Districts  Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government	\$268,007  \$568,215  \$93,416  \$64,890  \$139,614  \$1,000  \$867,135  \$116,237	#DIV/0!	Lobbying	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shares Payments to Tax Increment Funds Inter-government	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820 \$823,721 \$116,670 \$0 \$0	#DIV/0!
Lobbying   District   District	Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-governments Inter-governments Inter-government Charges not Defined	\$268,007  \$568,215  \$93,416  \$64,890  \$139,614  \$1,000  \$867,135  \$116,237  \$0  \$0  \$0  \$0  \$0  \$10  \$103,846	#DIV/0!  #DIV/0!	Lobbying	Code." Total:  Plant Maintenance & Operations Security and Monitoring Data Processing Student Transportation Food Services  Total:  Debt Service  Community Service Facilities Acquisition and Construction Contracted Instructional Services Between Public schools Incremental Cost Associated with Chapter 41 School Districts Payments to Fiscal Agents for Shared Service Arrangements Payments to Tax Increment Funds Inter-government charges not Defined	\$306,244 \$579,915 \$63,259 \$46,130 \$130,598 \$3,820 \$823,721 \$116,670 \$0 \$0 \$0	#DIV/0!  #DIV/0!

Difference -\$65,794 Percent Change -1.51%